

PROPOSED ORDINANCE NO. 2013-19

ORDINANCE NO. 1758

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF PEMBROKE PINES, FLORIDA, ADOPTING A BUDGET FOR FISCAL YEAR 2013-2014 FOR THE CITY OF PEMBROKE PINES, FLORIDA, PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the 2013-2014 Budget Estimates for the expenditures of the City's departments, divisions, funds and offices have been prepared by the City Manager and submitted to the City Commission, and

WHEREAS, said Budget Estimates, in conformity with the City Charter requirements, have been filed with the City Clerk and have been open for inspection by the public, and

WHEREAS, a Public Hearing has been held pursuant to notice published in a newspaper circulated in the City wherein all interested persons were given the opportunity to voice their objections to any item listed in the Budget Estimates.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF PEMBROKE PINES, FLORIDA, THAT:

Section 1. The Budget Estimates, which are on file at the City Clerk's office, and incorporated herein by this reference and expressly made a part hereof, are hereby adopted and shall be in full force and effect for the Fiscal Year of the City of Pembroke Pines, Florida, commencing on October 1, 2013 and terminating on September 30, 2014.

Section 2. There is hereby appropriated from the General Fund and other

PROPOSED ORDINANCE NO. 2013-19

ORDINANCE NO. 1758

funds of the City as set forth in detail in the Budget Estimates as set forth in **Exhibit "A"** attached hereto and incorporated herein, for the uses, expenditures and fiscal requirements of the several departments, divisions, boards, funds and offices of the City, the sum designated in said Budget Estimates.

Section 3. The Summary of Budget Estimates for Fiscal Year 2013-2014, attached hereto and made a specific part hereof, as **Exhibit "A"** all as set forth in detail in said Budget Estimates which are on file at the City Clerk's office and which are incorporated herein by reference and expressly made a part hereof, be and the same are hereby approved and adopted and accepted as the Budget Estimates of the City of Pembroke Pines, Florida, for the Fiscal Year 2013-2014.

Section 4. The provisions of this ordinance shall not be deemed to be a limitation on the powers granted to the City Commission by the City Charter, which relates to the fiscal management of the City's funds.

Section 5. From time to time, the City Commission may transfer funds from one fund, account or department to another as the necessity for the same may occur without being required to amend the terms and provisions of this ordinance.

Section 6. All ordinances or parts of ordinances and resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 7. If any clause, section, or other part or application of this ordinance shall be held by any court of competent jurisdiction to be unconstitutional

PROPOSED ORDINANCE NO. 2013-19

ORDINANCE NO. 1758

or invalid such unconstitutional or invalid part or application shall be considered as eliminated and so not affecting the validity of the remaining portions or applications remaining in full force or effect.

Section 8. This Ordinance shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF PEMBROKE PINES, FLORIDA, ON FIRST READING THIS 3RD DAY OF SEPTEMBER, 2013. TIME ADOPTED 6:24 PM.

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF PEMBROKE PINES, FLORIDA, ON SECOND AND FINAL READING THIS 18TH DAY OF SEPTEMBER, 2013. TIME ADOPTED 6:04 PM.

ATTEST:

 9/19/13

JUDITH A. NEUGENT, CITY CLERK

CITY OF PEMBROKE PINES, FLORIDA

By: 

FRANK C. ORTIS, MAYOR

ORTIS AYE

CASTILLO AYE

SCHWARTZ AYE

SHECHTER AYE

SIPLE AYE

APPROVED AS TO FORM:



OFFICE OF THE CITY ATTORNEY

JFK:

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Exhibit A
 Summary of Budget Estimates
 Proposed Ordinance NO. 2013-19

Fund #	Fund Description	Revenues	Prior Year Bond Proceeds	Reserve for Capital Replacement	Decrease (Increase) in Other Reserves	Total Revenues and Other Sources	Total Expenditures
1	General Fund	\$ 156,162,657			0	156,162,657	\$ 156,162,657
51	Wetlands Trust Fund	1,700			14,800	16,500	16,500
100	Road & Bridge Fund	5,355,200			0	5,355,200	5,355,200
120	State Housing Initiative Program	4,000			(4,000)	-	-
121	HUD Grants CDBG/HOME	954,131			0	954,131	954,131
122	Law Enforcement Grant	17,918			0	17,918	17,918
128	Community Bus Program @	743,520			0	743,520	743,520
131	Treasury - Confiscated	4,000			17,753	21,753	21,753
132	Justice - Confiscated	5,000			160,815	165,815	165,815
133	\$2 Police Education	47,953			(3,000)	44,953	44,953
134	FDLE - Confiscated	11,000			17,544	28,544	28,544
199	Older Americans Act @	1,365,798			0	1,365,798	1,365,798
201	Debt Service	26,892,416			(206,805)	26,685,611	26,685,611
320	Municipal Construction	387,664			(387,664)	-	-
471	Utility Fund	44,235,700	2,902,337	2,170,000	0	49,308,037	49,308,037
504	Public Insurance Fund	22,054,102			0	22,054,102	22,054,102
655	General Pension Trust Fund	17,424,908			(8,337,908)	9,087,000	9,087,000
656	Fire & Police Pension Trust Fund	61,340,341			(32,660,341)	28,680,000	28,680,000
657	Other Post Employment Benefits	13,302,000			(4,403,533)	8,898,467	8,898,467
	Total All Funds	\$ 350,310,008	\$ 2,902,337	\$ 2,170,000	\$ (45,792,339)	\$ 309,590,006	\$ 309,590,006

STATE OF FLORIDA
 COUNTY OF BROWARD

I HEREBY CERTIFY that the above foregoing is a true and correct copy of

Resolution No. 1758

as recorded in the Office of the City Clerk.

Witness my hand and official seal this

19th day of September A.D., 2013.

CITY OF PEMBROKE PINES

By: _____

Judith A. Neugent, City Clerk

@ Balanced through transfers from a different fund.

* Funding of future benefit payments.