PROPOSED ORDINANCE NO. 2013-19

ORDINANCE NO. 1758

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF PEMBROKE PINES, FLORIDA, ADOPTING A BUDGET FOR FISCAL YEAR 2013-2014 FOR THE CITY OF PEMBROKE PINES, FLORIDA, PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the 2013-2014 Budget Estimates for the expenditures of the City's departments, divisions, funds and offices have been prepared by the City Manager and submitted to the City Commission, and

WHEREAS, said Budget Estimates, in conformity with the City Charter requirements, have been filed with the City Clerk and have been open for inspection by the public, and

WHEREAS, a Public Hearing has been held pursuant to notice published in a newspaper circulated in the City wherein all interested persons were given the opportunity to voice their objections to any item listed in the Budget Estimates.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF PEMBROKE PINES, FLORIDA, THAT:

Section 1. The Budget Estimates, which are on file at the City Clerk's office, and incorporated herein by this reference and expressly made a part hereof, are hereby adopted and shall be in full force and effect for the Fiscal Year of the City of Pembroke Pines, Florida, commencing on October 1, 2013 and terminating on September 30, 2014.

Section 2. There is hereby appropriated from the General Fund and other

Page 1 of 3

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PROPOSED ORDINANCE NO. 2013-19

ORDINANCE NO. 1758

funds of the City as set forth in detail in the Budget Estimates as set forth in **Exhibit**"A" attached hereto and incorporated herein, for the uses, expenditures and fiscal requirements of the several departments, divisions, boards, funds and offices of the City, the sum designated in said Budget Estimates.

Section 3. The Summary of Budget Estimates for Fiscal Year 2013-2014, attached hereto and made a specific part hereof, as **Exhibit "A"** all as set forth in detail in said Budget Estimates which are on file at the City Clerk's office and which are incorporated herein by reference and expressly made a part hereof, be and the same are hereby approved and adopted and accepted as the Budget Estimates of the City of Pembroke Pines, Florida, for the Fiscal Year 2013-2014.

Section 4. The provisions of this ordinance shall not be deemed to be a limitation on the powers granted to the City Commission by the City Charter, which relates to the fiscal management of the City's funds.

Section 5. From time to time, the City Commission may transfer funds from one fund, account or department to another as the necessity for the same may occur without being required to amend the terms and provisions of this ordinance.

<u>Section 6.</u> All ordinances or parts of ordinances and resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

<u>Section 7.</u> If any clause, section, or other part or application of this ordinance shall be held by any court of competent jurisdiction to be unconstitutional

Page 2 of 3

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PROPOSED ORDINANCE NO. 2013-19

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or invalid such unconstitutional or invalid part or application shall be considered as eliminated and so not affecting the validity of the remaining portions or applications remaining in full force or effect.

Section 8. This Ordinance shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF PEMBROKE PINES, FLORIDA, ON FIRST READING THIS 3RD DAY OF SEPTEMBER , 2013. TIME ADOPTED 6:24 PM.

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF PEMBROKE PINES, FLORIDA, ON SECOND AND FINAL READING THIS 18TH DAY OF ________, 2013. TIME ADOPTED 6:04 PM.

ATTEST:	CITY OF PEMBROK	KE PINES, FLORIDA
9/19/13	By:	
Cerifor.	FRANK C. ORTIS, N	MAYOR
JUDITH A, NEUGENT, CITY CLERK	ORTIS	AYE
	CASTILLO	AYE
APPROVED AS TO FORM:	SCHWARTZ	AYE
	SHECHTER	AYE
OFFICE OF THE CITY ATTORNEY	SIPLE	AYE

Page 3 of 3

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Exhibit A
Summary of Budget Estimates
Proposed Ordinance NO. 2013-19

Fund Fund Description Revenues Bond Proceeds Rej 1 General Fund \$ 156,162,657 Bond Proceeds Rej 51 Wetlands Trust Fund \$ 156,162,657 Bond Proceeds Rej 51 Wetlands Trust Fund \$ 156,162,657 Bond Proceeds Rej 51 Wetlands Trust Fund \$ 156,162,657 Bond Proceeds Rej 51 Wetlands Trust Fund \$ 1,700 \$ 1,700 \$ 1,700 120 State Housing Initiative Program \$ 17,918 \$ 1,7918 \$ 1,7918 121 HUD Grants CDBG/HOME \$ 17,918 \$ 1,7918 \$ 1,7918 \$ 1,7918 122 Law Enforcement Grant \$ 1,7918 \$ 1,7918 \$ 1,7918 \$ 1,7918 123 Lustice - Confiscated \$ 1,7918 \$ 1,7918 \$ 1,7918 \$ 1,7918 123 \$1 Ustice Education \$ 1,000				
Fund Description Revenues Bond Proceeds 1. General Fund \$ 156,162,657 Bond Proceeds 1. Wetlands Trust Fund \$ 156,162,657 Bond Proceeds 1. Wetlands Trust Fund \$ 156,162,657 Bond Proceeds 1. Wetlands Trust Fund \$ 1,700 \$ 1,700 2. State Housing Initiative Program \$ 4,000 \$ 2,913 2. HUD Grants CDBG/HOME \$ 2,000 \$ 2,902,337 3. Community Bus Program @ \$ 4,000 \$ 4,000 4. Discrete Confiscated \$ 2,902,337 5. Discrete Confiscated \$ 2,902,337 6. Debt Service \$ 26,892,416 8. Dider Americans Act @ \$ 26,892,416 9. Dublic Insurance Fund \$ 22,054,102 9. Bublic Insurance Fund \$ 22,054,102 9. Bublic Insurance Fund \$ 17,424,908 9. Fire & Police Pension Trust Fund \$ 17,424,908			Total	
Fund Description Revenues Bond Proceeds General Fund \$ 156,162,657 Wetlands Trust Fund 1,700 Road & Bridge Fund 5,355,200 State Housing Initiative Program 4,000 HUD Grants CDBG/HOME 17,918 Law Enforcement Grant 743,520 Community Bus Program @ 743,520 Treasury - Confiscated 4,000 Justice - Confiscated 47,953 FDLE - Confiscated 11,000 Spolice Education 47,953 FDLE - Confiscated 26,892,416 Municipal Construction 1,365,798 Utility Fund 22,054,102 Public Insurance Fund 22,054,102 General Pension Trust Fund 17,424,908 Fire & Police Pension Trust Fund 61,340,341		Decrease (Increase)	Revenues and Other	Total
General Fund Wetlands Trust Fund Road & Bridge Fund State Housing Initiative Program HUD Grants CDBG/HOME Law Enforcement Grant Community Bus Program @ 4,000 Justice - Confiscated \$2 Police Education \$4,000 \$2,000 \$2,000 \$4,000 \$2,0	Bond Proceeds Replacement	in Other Reserves	Sources	Expenditures
Wetlands Trust Fund Road & Bridge Fund State Housing Initiative Program HUD Grants CDBG/HOME Law Enforcement Grant Community Bus Program @ 743,520 Treasury - Confiscated Justice - Confiscated \$2 Police Education \$4,000 11,918 743,520 743,520 743,520 743,520 743,520 743,520 743,520 743,520 743,520 743,520 743,520 744,235,700		0	156,162,657	\$ 156,162,657
Road & Bridge Fund State Housing Initiative Program HUD Grants CDBG/HOME Law Enforcement Grant Community Bus Program @ 17,918 Community Bus Program @ 4,000 Justice - Confiscated \$2 Police Education \$2 Police Education FDLE - Confiscated Older Americans Act @ 1,365,798 Debt Service Municipal Construction Public Insurance Fund Fire & Police Pension Trust Fund State Housing State \$2,355,200 \$4,000 \$24,131 \$7,43,520 \$7,000 \$2,00		14,800	16,500	16,500
State Housing Initiative Program HUD Grants CDBG/HOME Law Enforcement Grant Community Bus Program @ 743,520 Treasury - Confiscated Justice - Confiscated \$2 Police Education \$2 Police Education \$4,000 \$2 Police Education \$4,000 \$2 Police Education \$4,000 \$2 Police Education \$4,000 \$2 Police Education \$4,253,700 \$2 Police Fund \$4,235,700 \$2 Public Insurance Fund \$4,235,700 \$2 Public Pension Trust Fund \$4,245,908 \$4,245,908		0	5,355,200	5,355,200
HUD Grants CDBG/HOME 954,131 Law Enforcement Grant 17,918 Community Bus Program @ 743,520 Treasury - Confiscated Justice - Confiscated 47,953 FDLE - Confiscated 11,000 Older Americans Act @ 1,365,798 Debt Service 387,664 Utility Fund 44,235,700 Public Insurance Fund 22,054,102 General Pension Trust Fund 17,424,908 Fire & Police Pension Trust Fund 61,340,341		(4,000)		
Law Enforcement Grant Community Bus Program (a) Community Bus Program (a) Treasury - Confiscated Justice - Confiscated \$2 Police Education \$47,953 FDLE - Confiscated Older Americans Act (a) Colder		0	954,131	954,131
Community Bus Program @ 743,520 Treasury - Confiscated Justice - Confiscated \$ 5,000 \$2 Police Education \$ 11,000 Older Americans Act @ 1,365,798 Debt Service \$ 26,892,416 Municipal Construction \$ 26,892,416 Municipal Construction \$ 26,82,700 Public Insurance Fund \$ 22,054,102 General Pension Trust Fund \$ 17,424,908 Fire & Police Pension Trust Fund \$ 1340,341		0	17,918	17,918
Treasury - Confiscated 4,000 Justice - Confiscated 5,000 \$2 Police Education 47,953 FDLE - Confiscated 11,000 Older Americans Act @ 26,892,416 Municipal Construction 387,664 Utility Fund 44,235,700 Public Insurance Fund 22,054,102 General Pension Trust Fund 17,424,908 Fire & Police Pension Trust Fund 61,340,341		0	743,520	743,520
\$2 Police Education \$7,953		17,753	21,753	21,753
\$2 Police Education		160,815	165,815	165,815
FDLE - Confiscated 11,000 Older Americans Act @ 1,365,798 Debt Service 26,892,416 Municipal Construction 387,664 Utility Fund 44,235,700 Public Insurance Fund 22,054,102 General Pension Trust Fund 17,424,908 Fire & Police Pension Trust Fund 61,340,341		(3,000)	44,953	44,953
Older Americans Act @ 1,365,798 Debt Service 26,892,416 Municipal Construction 387,664 Utility Fund 44,235,700 Public Insurance Fund 22,054,102 General Pension Trust Fund 17,424,908 Fire & Police Pension Trust Fund 61,340,341		17,544	28,544	28,544
Debt Service 26,892,416 Municipal Construction 387,664 Utility Fund 44,235,700 Public Insurance Fund 22,054,102 General Pension Trust Fund 17,424,908 Fire & Police Pension Trust Fund 61,340,341		0	1,365,798	1,365,798
Municipal Construction 387,664 Utility Fund 44,235,700 Public Insurance Fund 17,424,908 Fire & Police Pension Trust Fund 61,340,341		(206,805)	26,685,611	26,685,611
Utility Fund Public Insurance Fund General Pension Trust Fund Fire & Police Pension Trust Fund 61 340 341		(387,664)		•
Public Insurance Fund 22,054, General Pension Trust Fund 17,424, Fire & Police Pension Trust Fund 61 340	2,902,337 2,170,000		49,308,037	49,308,037
General Pension Trust Fund Fire & Police Pension Trust Fund 61 340		0	22,054,102	22,054,102
Fire & Police Pension Trust Fund		(8,337,908)	000'280'6	000'280'6
DID 1.300 1. 1000 1.00 1.00 1.00 1.00 1.00		(32,660,341)	28,680,000	大 000'089'87
657 Other Post Employment Benefits 13,302,000		(4,403,533)	8,898,467	8,898,467
Total All Funds 350,310,008 \$ 2,902,337 \$	2,902,337	\$ (45,792,339) \$	\$ 900,065,608	309,590,006

@ Balanced through transfers from a different fund.* - ...

Funding of future benefit payments.

STATE OF FLORIDA COUNTY OF BROWARD

I HEREBY CERTIFY that the above foregoing is a true and correct copy of

Resolution No. 1758

as recorded in the Office of the City Clerk.

Witness my hand and official seal this

19th day of September A.D., 2013.

CITY OF PEMBROKE PINES

By: ______ Judith A. Neugent, City Clerk